



Notice of Meeting

Town of Lake Board Meeting

Government Unit: Town of Lake
Place: Town Hall, W8095 County Road E, Park Falls
Date: November 13, 2024
Time: 5:00 p.m.
Purpose: Budget Hearing

Agenda

1. Budget Hearing Call to order.
2. Presentation of the 2025 budget.
3. Public Comment-Questions
4. Adjourn Meeting

Posted October 29, 2024

Posted at the Town of Lake Hall, W7915 Division St., Outhouse Bar and www.townlakewi.com
Judy Reas, Deputy Clerk

Notice of Hearing - Town of Lake 2025 Budget - November 13, 2024 at 5:00 p.m.

Notice is hereby given that on Wednesday, November 13, 2024 at 5:00 p.m. at the Town of Lake Hall located at W8095 County Road E, Park Falls, WI a public hearing on the proposed budget of the Town of Lake, Price County, will be held. The proposed budget in detail is available for inspection at the clerk's office in the Town Hall during business hours. The following is a summary of the proposed 2025 budget.

	2024 Budget	Proposed budget 2025	\$ change	% change
REVENUE				
Total 101-41000 TAXES	\$ 755,650.00	781,478.00	\$ 25,828.00	3.42%
Total 104-43000 INTERGOVERNMENTAL REVENUES	\$ 428,655.00	425,219.40	\$ (3,435.60)	-0.80%
Total 106-44000 LICENSES AND PERMITS	\$ 1,610.00	1,760.00	\$ 150.00	9.32%
Total 110-46000 PUBLIC CHARGES FOR SERVICES	\$ 41,500.00	50,500.00	\$ 9,000.00	21.69%
Total 112-47000 INTERGOVERNMENTAL CHARGES FOR SERVICES			\$ -	
Total 114-48000 MISCELLANEOUS REVENUES	\$ 3,432.00	6,705.00	\$ 3,273.00	95.37%
Total 116-49000 OTHER FINANCING SOURCES	\$ 433,210.00			
Total REVENUE	\$ 1,664,057.00			
Total Income	\$ 1,664,057.00	1,265,662.40	\$ (398,394.60)	-23.94%
Expenses				
Total 119-51000 GENERAL GOV & OTHER GENERAL GOV	\$ 160,165.00	153,001.40	\$ (7,163.60)	-4.47%
Total 121-52000 PUBLIC SAFETY	\$ 76,500.00	78,000.00	\$ 1,500.00	1.96%
Total 123-53000 PUBLIC WORKS	\$ 1,043,042.00	655,811.00	\$ (387,231.00)	-37.13%
Total 131-57000 CAPITAL OUTLAY				
Total 133-58000 DEBT SERVICE	\$ 352,850.00	347,350.00	\$ (5,500.00)	-1.56%
Total 135-59000 OTHER FINANCING USES	\$ 31,500.00	31,500.00	\$ -	0.00%
Total Expenses	\$ 1,664,057.00	1,265,662.40	\$ (398,394.60)	-23.94%
Net Operating Income	\$ 1,664,057.00	1,265,662.40		
Net Income	\$ 0.00	-		

Posted October 29, 2024

Posted at the Town of Lake Hall, W7915 Division St, Outhouse Bar and www.townlakewi.com

Judy Reas, Deputy Clerk



Notice of Meeting

Town of Lake Board Meeting

Government Unit: Town of Lake
Place: Town Hall, W8095 County Road E, Park Falls
Date: November 13, 2024
Time: Immediately following the Town Budget Hearing
Purpose: Electors Meeting

Notice is hereby given that a special Electors Meeting of the Town of Lake, Price County, Wisconsin will be held at the Town Hall of Lake, W8095 County Road E, Park Falls Wisconsin on November 13, 2024 immediately following the completion of the Public Budget Hearing on the proposed budget that begins at 5:00 p.m. at the Town of Lake Hall for the following purposes:

1. To approve the 2024 total town tax levy to be collected in 2025 pursuant to sec. 60.10(1)(a) of the Wisconsin Statutes
2. To approve the donation of \$250.00 to the Park Falls Chamber of Commerce for 4th of July fireworks

Dated this 29th day of October, 2024

Posted October 29, 2024

Posted at the Town of Lake Hall, W7915 Division St., Outhouse Bar and www.townlakewi.com
Judy Reas, Deputy Clerk



Notice of Meeting

Town of Lake Board Meeting

Government Unit: Town of Lake
Place: Town Hall, W8095 County Road E, Park Falls
Date: November 13, 2024
Time: Immediately Following the Town Electors Meeting
Purpose: Regular Meeting

This meeting will be held by videoconference call with the Board at the Town Hall, see additional instructions below to attend by video or audio.

Agenda

Meeting called to Order and Roll Call.
Items for discussion and possible action.

1. Public comment
2. Minutes of October 24, 2024 meeting, review and approve
3. Treasurer's Report review
4. Financial Report review
5. Vouchers, review and approve/deny
6. Chairman's Report
 - a. Driveway Access/Fireworks/Picnic/Overweight Permit updates
 - b. Equipment Review
7. Unfinished Business
 - a. Board Approval of 2025 Budget
 - b. Transfer Station Days to replace Christmas Day and New Year's Day
 - c. Encroachment on Town Property
8. New Business
 - a. Scheduling of Board Meeting Dates Due to the Thanksgiving and Christmas Holidays
9. Road Work Report
10. Next Meeting(s)
11. Adjourn Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/85406609544?pwd=5drHnT8WCvRSZ2Hrs7ukqiZSM7HqbL.1>
Meeting ID: 854 0660 9544 - Passcode: 855515
• +1 312 626 6799 US (Chicago)

Posted November 12, 2024

Posted at the Town of Lake Hall, W7915 Division St, Outhouse Bar and www.townlakewi.com
Angela Sales, Town of Lake Clerk